

Cost Estimate
Summary
- 1000 USD -

Area	0 Unclassified	1 Civil Works	2 Machinery	3 Piping	4 Electrical Equipment	5 Automation	6 ICT	7 HVAC	Installation	9 Spare Parts	0 to 9 Total
Bale Storage, Pulper and Stock Preparation, 2 Machines			6 163	1 016		2 175		incl. in 31	424	281	10 059
Paper Machines		9 312	26 592	447	6 620	2 244		2 545	1 103	1 110	49 973
Converting		5 154	220	141	738	155		581	10	39	7 039
Power Sub Station		383			2 278			30		80	2 770
Boiler Plant		122	1 391	101	124	715		85	89	78	2 705
Raw Water Handling		690	1 360	118	290	573		100	85	76	3 293
Effluent Treatment and Sludge Handling		370	628	68	181	281		130	47	38	1 741
Maintenance Workshop and Roll Storage		469	1 530	39	133			217	0	49	2 438
Mill Site		3 654	93	479	462		2 114		51	19	6 872
General											5 342
Temporary Facilities and Services	1 112										
Engineering	1 696										
Project Management and Const. Manag.	2 004										
Training and Start-up	530										
Total	5 342	20 154	37 978	2 409	10 826	6 143	2 114	3 688	1 808	1 771	92 232
Contingencies	10 % excl. TM										7 668
TOTAL											99 900
Canteen	Client estimate										408
Dormitory	Client estimate										1 278
Office building	Client estimate										943
Parking area	Client estimate										37
Fence	Client estimate										594
Earthworks	Client estimate	missing									
GRAND TOTAL											103 160

Prices include construction & installation tax, service VAT, goods VAT and transportation VAT

The total sum of taxes is approximately

10 000